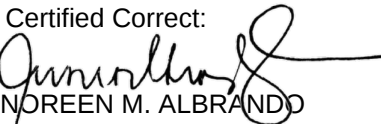


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

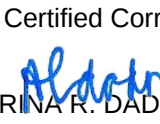
As of Month Ending December, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code : 16 008 0300004

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	51,070,032.52	51,070,032.52	100 %	43,249,107.22	85 %	42,233,715.45	83 %	98 %
Professional Regulation Commission	51,070,032.52	51,070,032.52	100 %	43,249,107.22	85 %	42,233,715.45	83 %	98 %
Regional Office - IVA	51,070,032.52	51,070,032.52	100 %	43,249,107.22	85 %	42,233,715.45	83 %	98 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,064,557.30	42,064,557.30	100 %	35,868,322.75	85 %	34,933,598.84	83 %	97 %
PS	25,543,557.30	25,543,557.30	100 %	25,517,511.16	100 %	24,776,841.32	97 %	97 %
MOOE	16,521,000.00	16,521,000.00	100 %	10,350,811.59	63 %	10,156,757.52	61 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,005,475.22	9,005,475.22	100 %	7,380,784.47	82 %	7,300,116.61	81 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,005,475.22	9,005,475.22	100 %	7,380,784.47	82 %	7,300,116.61	81 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

NOREEN M. ALBRAND

Budget Officer
Date: 2022-01-14 07:37:33

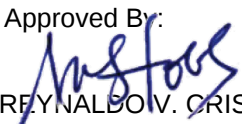
Certified Correct:

RINA R. DADOR

Accountant
Date: 2022-01-14 07:37:33

Recommending Approval:

JOANNE I. BARLAN

Supervising PRO
Date: 2022-01-14 09:16:41

Approved By:

REYNALDO V. CRISTOBAL

Regional Director
Date: 2022-01-14 13:45:05